

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,439.80	\$472.53	1	21,594.81	\$15,668.44	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$750.00	2	59,077.10	\$14,318.79	96	\$0.00	0.00%
Residential Home Energy Services - Measures	14,656.20	\$3,997.02	21	523,084.40	\$555,829.42	569	\$1,269,647.97	43.78%
Residential Home Energy Services - RCS	0.00	\$6,050.00	33	0.00	\$84,565.00	311	\$162,441.52	52.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	568.00	\$465.00	1	60,645.20	\$44,379.00	63	\$0.00	0.00%
Residential Consumer Products	7,394.00	\$550.00	10	75,351.40	\$12,024.38	171	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,896,955.60	\$172,744.95	8,106	\$0.00	0.00%
Residential HEAT Loan	0.00	\$17,847.02	22	0.00	\$138,386.19	121	\$0.00	0.00%
Res Subtotal	26,058.00	\$30,131.57	90.00	2,636,708.51	\$1,037,916.17	9,444	\$1,432,089.50	
Res % of Total	28.20%	36.23%	75.63%	76.64%	72.67%	98.11%	57.26%	
Low-Income Single Family Retrofit	21,779.60	\$17,433.84	21	131,504.50	\$123,249.95	114	\$353,972.54	34.82%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,649.10	\$2,754.67	3	\$0.00	0.00%
LI Subtotal	21,779.60	\$17,433.84	21.00	134,153.60	\$126,004.62	117	\$353,972.54	
LI % of Total	23.57%	20.96%	17.65%	3.90%	8.82%	1.22%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	2,637.96	\$527.59	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$900.00	1	0.00	\$2,190.63	3	\$382,252.05	0.57%
C&I Existing Building Retrofit - Municipal	44,577.42	\$33,297.39	1	197,608.57	\$85,112.91	3	\$0.00	0.00%
C&I Small Business	0.00	\$1,400.00	6	62,331.29	\$43,175.49	17	\$332,577.14	12.98%
C&I Multifamily Retrofit	0.00	\$0.00	0	134,965.10	\$115,695.66	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	271,335.75	\$17,260.00	35	\$0.00	0.00%
C&I Subtotal	44,577.42	\$35,597.39	8.00	669,382.67	\$264,262.28	65	\$714,829.19	
C&I % of Total	48.24%	42.80%	6.72%	19.46%	18.50%	0.68%	28.58%	
Total	92,415.02	\$83,162.80	119	3,440,244.79	\$1,428,183.07	9,626	\$2,500,891.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.